

Cochrane-Fountain City School District
Board Meeting in Committee
December 1, 2022

Call to Order

Larry Cyrus called the meeting to order at 6:00 p.m. in the C-FC High School Library. Board members present were Larry Cyrus, Kalene Engel, Darrin Dillinger, Lynn Doelle, Don Baloun, and Niki Secrist joined virtually. Other present were Superintendent – Troy White, community members – Mike Ayala, Lee Gossen, Amy Gossen, and Allen Bollinger.

The Pledge of Allegiance was recited, and the Mission Statement read.

Larry Cyrus attested to the publication of the meeting.

Darrin Dillinger made a motion to approve the agenda. Lynn Doelle seconded the motion. Motion carried.

Discussion Items

Head Start early childhood program

The Head Start early childhood daycare was discussed and it was decided to table any decisions until further information is available.

Information Items

S. A. T. (School Achievement Team) update

The was no update since the SAT team had not met.

Board vacancy – applicant information

The superintendent shared with the board the applicants' information.

Future Agenda Item

Technology Education program

Co-curricular programs

Strategic plan review

Review Timelines and Items for Future Board Agendas and Meetings.

Wednesday	December 21st, 2022	Regular Meeting	6:00 p.m.
Thursday	January 5th, 2023	Committee of the Whole	6:00 p.m.
Wednesday	January 18th, 2023	Regular Meeting	6:00 p.m.

Adjourn

Lynn Doelle made a motion to adjourn. Don Baloun seconded the motion. Motion carried at 7:20 p.m.

	Current		Small Expansion		Current Head Start + C-FC Paid 3yr old		No Head Start	
	Hd Start	Non Hd Start	Hd Start	Non Hd Start	Hd Start	Non Hd Start	Hd Start	C-FC
Students								
Total 3 year old students	14	0	16	2	14	10	0	0
Total 4 year old students	10	28	10	28	10	28	0	10
Total infants	0	0	6	2	0	0	0	0
Total toddlers	0	0	6	2	0	0	0	0
Total Students	24	28	38	34	24	38	0	10
Total	52		72		62		10	
Total the district claims for state aid	38		38		38		10	
Space								
3 year old classrooms for instruction	1	0	1	0	1	1	0	0
4 year old classrooms for instruction	1	2	1	2	1	2	0	3
Infant classrooms for instruction	0	0	1	0	0	0	0	0
Toddler classrooms for instruction	0	0	1	0	0	0	0	0
Total rooms used for storage / office	2	0	1	0	2	0	0	0
Total	4	2	5	2	4	3	0	3

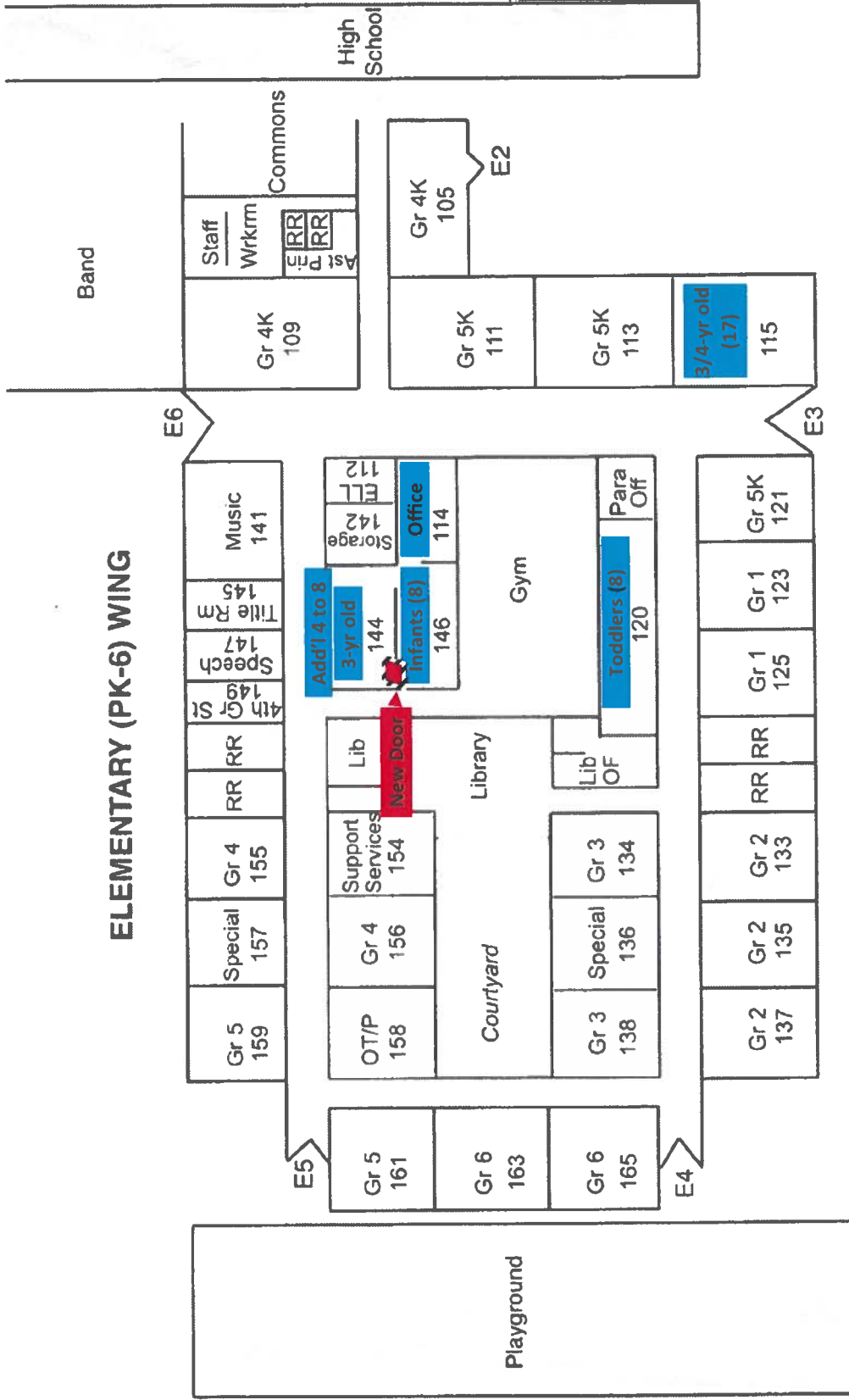
	Current		Small Expansion		Current Head Start + C-FC Paid 3yr old		No Head Start	
	Hd Start	C-FC	Hd Start	C-FC	Hd Start	C-FC	Hd Start	C-FC
Revenue								
Per-Pupil Aid (\$742 * 0.6 for 4 year olds) (4 yr olds in Head Start =\$4,452)	Grant \$	\$ 16,918	Grant \$	\$ 16,918	Grant \$	\$ 16,918	N/A	\$ 4,452
Lunch (\$6.7/day*32 meals*143 days no Fri)		\$ 30,659		\$ 44,073		\$ 30,659		
Lunch (\$6.7/day*46 meals*143 days no Fri)				\$ 8,580		\$ 42,900		
Charge 3 yr old \$30/day								
Expenses								
Teacher/para salary/benefits (3 year old)	Hd Start	C-FC	Hd Start	C-FC	Hd Start	C-FC	Hd Start	C-FC
Teacher/para salary/benefits (4 year old)	\$ 78,000	-	\$ 78,000	-	-	\$ 93,000	-	-
Teacher/para salary/benefits (Infant)	\$ 78,000	-	\$ 78,000	-	-	-	-	\$ 93,000
Teacher/para salary/benefits (Toddler)	-	-	-	-	-	-	-	-
Classroom Supplies	\$ 500	-	\$ 500	-	-	\$ 500	-	\$ 500
Lunch (\$6.7/day*# of meals*143 days no Fri)	\$ 30,659	\$ 30,659	\$ 44,073	\$ 44,073	\$ 30,659	\$ 30,659	-	-
Custodial (Salary/36 ES rooms * add'l rooms)	\$ -	\$ 5,474	\$ -	\$ 6,842	\$ -	\$ 6,842	-	-
Transportation (Head start unique pick up)	\$ -	-	\$ -	-	\$ -	-	-	-
Renovation costs (1st year)	\$ -	-	\$ -	\$ 10,000	\$ -	\$ 10,000	-	-
Total Revenue	Grant \$	\$ 47,577	Grant \$	\$ 69,570	Grant \$	\$ 90,477	N/A	\$ 4,452
Total Expenses	\$ 187,159	\$ 36,133	\$ 278,573	\$ 60,915	\$ 30,659	\$ 141,002	\$ -	\$ 93,500
Balance	\$ (187,159)	\$ 11,444	\$ (278,573)	\$ 8,655	\$ (30,659)	\$ (50,525)	\$ -	\$ (89,048)
Year 2 Balance		\$ 11,444		\$ 18,655		\$ (40,525)		\$ (89,048)

	No Head Start +		Child Care Center	
	C-FC Paid 3yr old	in	MS Classrooms	
Students	Hd Start	Non Hd Start	Hd Start	C-FC
Total 3 year old students	0	18	15	0
Total 4 year old students	0	38	10	28
Total infants	0	0	16	4
Total toddlers	0	0	16	4
Total Students	0	56	57	36
		56		93
Total		38		38
Total the district claims for state aid				
Space	Hd Start	Non Hd Start	Hd Start	C-FC
3 year old classrooms for instruction	0	1	1	0
4 year old classrooms for instruction	0	3	1	2
Infant classrooms for instruction	0	0	2	0
Toddler classrooms for instruction	0	0	2	0
Total rooms used for storage / office	0	0	2	0
Total	0	4	8	2

	Revenue		Expenses	
	Hd Start	C-FC	Hd Start	C-FC
Per-Pupil Aid (\$742 * 0.6 for 4 year olds)	N/A	\$ 16,918	Grant \$	\$ 16,918
(4 yr olds in Head Start = \$4,452)				
Lunch (\$6.7/day*32 meals*143 days no Fri)				\$ 30,659
Lunch (\$6.7/day*46 meals*143 days no Fri)				
Charge 3 yr old \$30/day		\$ 77,220		
Expenses	Hd Start	C-FC	Hd Start	C-FC
Teacher/para salary/benefits (3 year old)	\$ -	\$ 93,000	\$ 78,000	\$ -
Teacher/para salary/benefits (4 year old)	\$ -	\$ 93,000	\$ 78,000	\$ -
Teacher/para salary/benefits (Infant)	\$ -	\$ -	\$ -	\$ -
Teacher/para salary/benefits (Toddler)	\$ -	\$ -	\$ -	\$ -
Classroom Supplies	\$ -	\$ 1,000	\$ 500	\$ -
Lunch (\$6.7/day*# of meals*143 days no Fri)	\$ -	\$ 21,105	\$ 37,520	\$ 30,659
Custodial (Salary/36 ES rooms * add'l rooms)	\$ -	\$ 2,737	\$ -	\$ 10,948
Transportation (Head start unique pick up)	\$ -	\$ -	\$ -	\$ -
Renovation costs (1st year)	\$ -	\$ 10,000	\$ -	\$ 1,900,000

Total Revenue	N/A	\$ 94,138	Grant \$	\$ 47,577
Total Expenses	\$ -	\$ 220,842	\$ 194,020	\$ 1,941,607
Balance	\$ -	\$ (126,704)	\$ (194,020)	\$ (1,894,030)
Year 2 Balance		\$ (116,704)		\$ (1,900,000)

ELEMENTARY (PK-6) WING



Space in the building

- Room 146—New 8 infants. Move current head start 3-yr old's to room 144.
- Room 144—Current head start 3-yr old's with additional 4 to 8 children.
- Room 114—Remains head start office / storage space.
- Room 120—New 8 Toddlers in room that was used for paying 3-yr old's.
- Room 115—Current 17 head start 3K/4K. Creates additional 20 to 24 spots (8 infant, 8 toddler, and up to 8 3-yr old)

Head Start Costs / Benefits

- Need to hire 1 additional support staff person .
- Apply and be approved for the federal early childhood grant.
- Infant toddler program partnership with school district.

C-FC Costs / Benefits

- Up to \$10,000 in renovations with major cost adding a door between 144 & 146.
- Preferred spots for C-FC staff or paying families:
 - * 4 in the infant or toddler rooms.
 - * 2 in the expanded 3-yr old room 144 if increases by 4.
 - * 4 in the expanded 3-yr old room 144 if increases by 8.



Cochrane-Fountain City School District
2770 State Highway 35 Fountain City, Wisconsin 54629

Mr. Troy White
Superintendent
twhite@cfc.k12.wi.us
608-687-7771 x313

Mr. Steve Stoppelmoor
Principal
sstoppelmoor@cfc.k12.wi.us
608-687-4391 x102

Mrs. Sue McKay
Assistant Principal
smckay@cfc.k12.wi.us
608-687-4391 x106

Mr. John P. ...
Mrs. ...
Mr. ...
Mrs. ...
Mr. ...
Mrs. ...

COCHRANE - FOUNTAIN CITY BOARD VACANCY FORM TO FILL A VACANCY

To the Cochrane - Fountain City School Board:

I, Michael Ayala, a qualified elector of Cochrane-Fountain City School District, wish to be considered for appointment to fill the vacant position on the Cochrane-Fountain City School Board, which will begin upon appointment and end with the spring election in April 2023.

[Signature]
(Applicant's Signature)

Dated this 24 day of October, 2022

(District use only)

Received by Troy White, Cochrane-Fountain City Superintendent
this 24 day of October, 2022 [Signature]

APPLICATION INFORMATION

Name: Michael Ayala Phone No. 727 225 9169
Address: 53529 Grawe Lane City: Fountain City
Email Address: mikea81197@gmail.com

What are your reasons for seeking appointment to the Cochrane-Fountain City School District?
To help the students to achieve a better education for the future.

What contributions do you feel you can make to the Cochrane-Fountain City School District?
Being I am coming from a larger school district, I feel I can provide advice and ideas to help improve our district.

Any other information which you feel may assist the School Board in its evaluation of your candidacy:
Interested in making our district a place families can feel comfortable to have their children in. I want every child to feel like they belong here and are part of a community that treats them like their own.



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Mrs. Sue McKay
Assistant Principal
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Larry Cook, President
Patricia Engel, Vice President
Nick Seibert, Clerk
Lynn Coe, Treasurer
Don Bacon, Director
Bonnie Bress, Director
Darin Dillinger, Director

COCHRANE – FOUNTAIN CITY BOARD VACANCY FORM TO FILL A VACANCY

To the Cochrane – Fountain City School Board: Amy - wife 4yr - 28 yrs

I, Lee J Gossen, a qualified elector of Cochrane-Fountain City School District, wish to be considered for appointment to fill the vacant position on the Cochrane-Fountain City School Board, which will begin upon appointment and end with the spring election in April 2023.

Lee J Gossen
(Applicant's Signature)

Dated this 25 day of November, 2022

(District use only)

Received by Troy White, Cochrane-Fountain City Superintendent

this 29 day of November, 2022

APPLICATION INFORMATION

Name: Lee Gossen Phone No. 715-450-3291

Address: W531 Bark Lane City: Fountain City

Email Address: Lee.gossen@gmail.com

What are your reasons for seeking appointment to the Cochrane-Fountain City School District?

I would like to help guide the direction of the C-FC School district through thoughtful discussion with parents and other board members, including teachers to help make the best decisions to ensure current and long term educational success for our district

What contributions do you feel you can make to the Cochrane-Fountain City School District?

Being a self-employed dairy farmer, father of 5 and currently a plant manager for a company in Winona gives me a lot of experience successfully resolving conflict, managing a tight budget, prioritizing resources, recognizing opportunities and finding simple answers to complicated matters.

Any other information which you feel may assist the School Board in its evaluation of your candidacy:

My wife and I have 5 children the youngest age 4 so we have a vested interest in assuring the best educational opportunities for every student no matter what challenges the future holds.



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Bonnie Breza, Director
Darrin Dillinger, Director

COCHRANE – FOUNTAIN CITY BOARD VACANCY FORM TO FILL A VACANCY

To the Cochrane – Fountain City School Board:

I, Allen Bollinger, a qualified elector of Cochrane-Fountain City School District, wish to be considered for appointment to fill the vacant position on the Cochrane-Fountain City School Board, which will begin upon appointment and end with the spring election in April 2023.

Allen Bollinger
(Applicant's Signature)

Dated this 28 day of November, 2022

(District use only)

Received by Troy White, Cochrane-Fountain City Superintendent

this 29 day of November, 2022

APPLICATION INFORMATION

Name: Allen Bollinger Phone No. 608-248-3019

Address: 88 East Sixth Street City: Buffalo City

Email Address: adboll@mwt.net

What are your reasons for seeking appointment to the Cochrane-Fountain City School District?

I feel our students are our most prized asset and our future. A solid base of education is what they need to excel in life. As a grandparent of a student at C-FC, I have a vested interest in making sure their education is the best it can be. I would like to help our school provide this education.

What contributions do you feel you can make to the Cochrane-Fountain City School District?

I have an associates degree in accounting and have been treasurer for my church⁽²³⁾ church and Scenic Valley Ambulance. Over the past 17 years my supervision of employees has included hiring, mentoring, performance appraisals, and disciplinary actions with an open door policy. I use common sense and a clear thought process.

Any other information which you feel may assist the School Board in its evaluation of your candidacy:

Volunteer driver/EMT with Scenic Valley ambulance for about 18 years. Involved with children at an early age with my wife's licensed daycare. Little league coach, supported cross country and girls basketball while an EMT. Helped organize after Prom lockins.



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Lynn Doelle, Treasurer
Don Baboun, Director
Bonnie Breza, Director
Darrin Dillinger, Director

COCHRANE – FOUNTAIN CITY BOARD VACANCY FORM TO FILL A VACANCY

To the Cochrane – Fountain City School Board:

I, Katherine van Eijl, a qualified elector of Cochrane-Fountain City School District, wish to be considered for appointment to fill the vacant position on the Cochrane-Fountain City School Board, which will begin upon appointment and end with the spring election in April 2023.

Katherine Van Eijl
(Applicant's Signature)

Dated this 30th day of November, 2022

(District use only)

Received by Troy White, Cochrane-Fountain City Superintendent

this 30 day of November, 2022

APPLICATION INFORMATION

Name: Katherine (Katie) van Eijl Phone No. 608-397-2659

Address: W579 Rocky Ridge Road City: Fountain City

Email Address: katievaneijl@gmail.com

What are your reasons for seeking appointment to the Cochrane-Fountain City School District?

I am a strong supporter of the district and would like to play an active role in supporting our school and community.
I have been a resident of our district since 2004 and want to ensure this community continues to grow and thrive.

What contributions do you feel you can make to the Cochrane-Fountain City School District?

I have experience working with families and children, as well as in partnership building and the nonprofit sector. I
have a Bachelor's degree in Education from Winona State University and have worked for over 13 years as a
nonprofit Program Manager, supporting operations, financing, and program implementation.

Any other information which you feel may assist the School Board in its evaluation of your candidacy:

